



State of Arizona  
Department of Education

**SCHOOL FINANCE MEMORANDUM 12-043**

**TO: Superintendents, Business Managers, Administrators, and Head Teachers**

**FROM: Lyle Friesen, Director of School Finance**

**DATE: March 20, 2012**

**SUBJECT: Classroom Site Fund Allocation**

The FY 2012 Classroom Site Fund (CSF) payment calculations were projected to be \$219.00 per weighted attending student count by the Joint Legislative Budget Committee (JLBC). Of the \$219.00, \$120.00 should be used for new FY 2012 budget capacity. The remaining balance will be used for prior year shortfalls.

School Finance has completed the FY 2012 CSF payment #8 calculations. Actual receipt of the CSF payment by counties/districts and charters is scheduled for Tuesday, March 20, 2012.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Tuesday, March 20, 2012 at <http://www.ade.az.gov/districts>. Each district and charter will have received a proportionate share of CSF revenues (\$189,874,678.60), based on their proportionate share of the state total weighted count. All monies received for the Classroom Site Fund to date have been distributed based on each district's or charter's *weighted* attending student count.

If you have questions concerning your calculated payment, please contact Chelsea Cloutier via email at [Chelsea.Cloutier@azed.gov](mailto:Chelsea.Cloutier@azed.gov) or by phone at 602-542-8244.